

Actual -Over/Under Collection May 2008 through October 2008
All in Therms

	ACTUAL PRIOR	ACTUAL MAY	ESTIMATED JUNE	FORECASTED JULY	FORECASTED AUG	FORECASTED SEPT	FORECASTED OCT	TOTALS
1 SALES		78,945	53,444	43,381	39,183	42,784	49,773	307,510
2 COG RATE PER TARIFF		1.9720	2.2839	2.2839	2.2839	2.2839	2.2839	
3 RECOVERED COSTS= SALES X COG RATE		155,679	122,061	99,078	89,490	97,714	113,677	677,699
4 USED BY UTILITY FOR MAKING GAS		2,611	2,680	3,430	1,826	4,510	2,435	17,492
HEATING DEGREE DAYS		342	0	0	0	0	0	342
5 TOTAL PURCHASED AND PRODUCED GAS		64,087	44,019	43,634	45,312	49,759	84,336	331,147
6 COST PER THERM		1.8099	2.0005	2.1004	2.1451	2.1685	2.1887	2.0698
7 TOTAL COSTS		115,997	88,060	91,649	97,199	107,902	184,586	685,393
8 ACTUAL -OVER/ UNDER COLLECTION		-39,682	-34,001	-7,429	7,709	10,188	70,910	7,694
9 INTEREST AMOUNT		16	0	0	0	0	0	16
10 LINE 8 PLUS LINE 9, PLUS PRIOR -OVER/UNDER COLLECTION	22,993	-16,674	-50,674	-58,103	-50,395	-40,207	30,703	
11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)								30,703
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD								175,121
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED O/U COLLECTION								0.1753
14 CURRENT COST OF GAS RATE								2.2839
15 BEGINNING SUMMER PERIOD COST OF GAS								1.9720
16 MAXIMUM ALLOWABLE COST OF GAS RATE								2.3664
17 MAXIMUM ALLOWABLE INCREASE								0.3944
18 REVISED COST OF GAS RATE								2.4592

NEW HAMPSHIRE GAS CORP. ELECTS TO IMPLEMENT A \$0.0825 INCREASE TO THE COST OF GAS RATE